Alberta Alcohol and Drug Abuse Commission

Annual Report
1984-1985

AADAC

86-0967/

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It Happens So Fast In Life
Adolescent Campaign
Commercial

Alberta

SOCIAL SERVICES AND
COMMUNITY HEALTH

Office of the Minister

424 Legislature Building, Edmonton, Alberta, Canada T5K 2B6 403/427-2608

July, 1985

To The Honourable Gerard J. Amerongen
Speaker of the Legislative Assembly of Alberta

Sir:

I have the honour to present herewith the Annual Report of the Alberta Alcoholism and Drug Abuse Commission for the fiscal year ended March 31, 1985.

Respectfully submitted,

Neil Webber

Neil Webber
Minister

ALBERTA
ALCOHOLISM
AND DRUG ABUSE
COMMISSION

AADAC

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Edmonton, Alberta
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Honourable Dr. P.Neil Webber, Minister
Social Services and Community Health
424 Legislature Building
EDMONTON, Alberta
T5K 2B6

Dear Dr. Webber:

I am pleased to present to you the Annual Report of The Alberta Alcohol and Drug Abuse Commission for the fiscal year ended March 31, 1985.

This Report presents the principal activities of the many programs administered by the Commission as well as a statement of financial transactions for the year, together with its position at year-end, in compliance with Section F12 (1) of The Alcohol and Drug Abuse Act.

Cordially,

John Gogo, M.L.A.
Chairman

Chairman's Report

Throughout the 1984-85 fiscal year the Alberta Alcohol and Drug Abuse Commission experienced a continued high demand for its services, during a time of necessary fiscal restraint.

A number of significant decisions were made by AADAC and the Government of Alberta and these included approval for the construction of the Grande Prairie Multi-Purpose Treatment Centre, at a projected cost of $5 million.

Impaired Driving continues to be a major social problem and AADAC established a

permanent Impaired Driving Countermeasures Co-ordinating Committee. The Committee will be chaired by AADAC with membership from the Departments of Transportation, Attorney General and Solicitor General; a representative from People Against Impaired Driving (P.A.I.D.), the Alberta Motor Association, and two private citizens.

AADAC has planned for the treatment of young people with the enactment of the new Young Offenders Act. The Government recognized the significant demand which will be placed on the Commission and has increased our funding for this purpose.

During the Spring Sitting of the Legislature, an amendment to the Alberta Alcohol and Drug Abuse Act was introduced. This is the first time our legislation has been revised significantly since it was enacted in 1970.

The media campaign directed at adolescents continues to be positively received by young people as well as their parents and reaches over 90% of the provincial population. The recent evaluation of the campaign indicates a decrease in the number of adolescents drinking alcohol and using cigarettes and marijuana. Many programs have been designed in support and to complement the campaign with our staff active in over 209 communities and 69 schools during the past year; the key element has been the involvement of parents and teachers with our staff.

Voluntary service by Albertans has always been an important part of the programs provided by AADAC. The Commission through its Division of Funded Agencies funds 33 community volunteer organizations who provide services to their own communities. The strength of AADAC to a large degree is these agencies which contribute so much to their communities through a variety of programs and by dedicated staff and volunteer boards. The Commission Board is indeed proud of our volunteer agencies.

The programs of AADAC and the expertise of our staff continue to receive national and international recognition. As a result of this, the International Council on Alcohol and Addictions has granted us the privilege of hosting the 34th International Congress on Alcoholism and Drug Dependence in Calgary, August 4-10, 1985. Considerable efforts have been directed towards the planning and organizing of this Congress, as this is the first time this major event has been held in Canada. The Congress will attract more than 1400 addiction experts from some 80 countries.

I have found the past year to be an extremely challenging and exciting time for AADAC and expect the future to be just as challenging. I am confident that with the commitment shown by the dedicated citizens on the Commission Board and with the personal dedication, concern and interest of our staff, headed by Jan Skirrow, Executive Director, we will continue to offer the finest programs in the country for our citizens.

John Gogo, M.L.A.
Chairman

Commission Board Members

John Gogo, M.L.A.
(Lethbridge West),
Chairman

Dr. Pat Eglinski
Vice-Chairman
(to January 16, 1985)
Edmonton

Doug White
Vice-Chairman
(appointed
January 16, 1985)
Calgary

Mrs. Aris Coventry
Fort McMurray

Dan Vandermeulen
High Prairie

Reverend
Don MacDonald
(to January 16, 1985)
Edmonton

Leonard Thom
Edmonton

Mrs. Helen Windle
Edmonton

Mr. Kim Schumacher
Red Deer

Dick Ramsay
Calgary

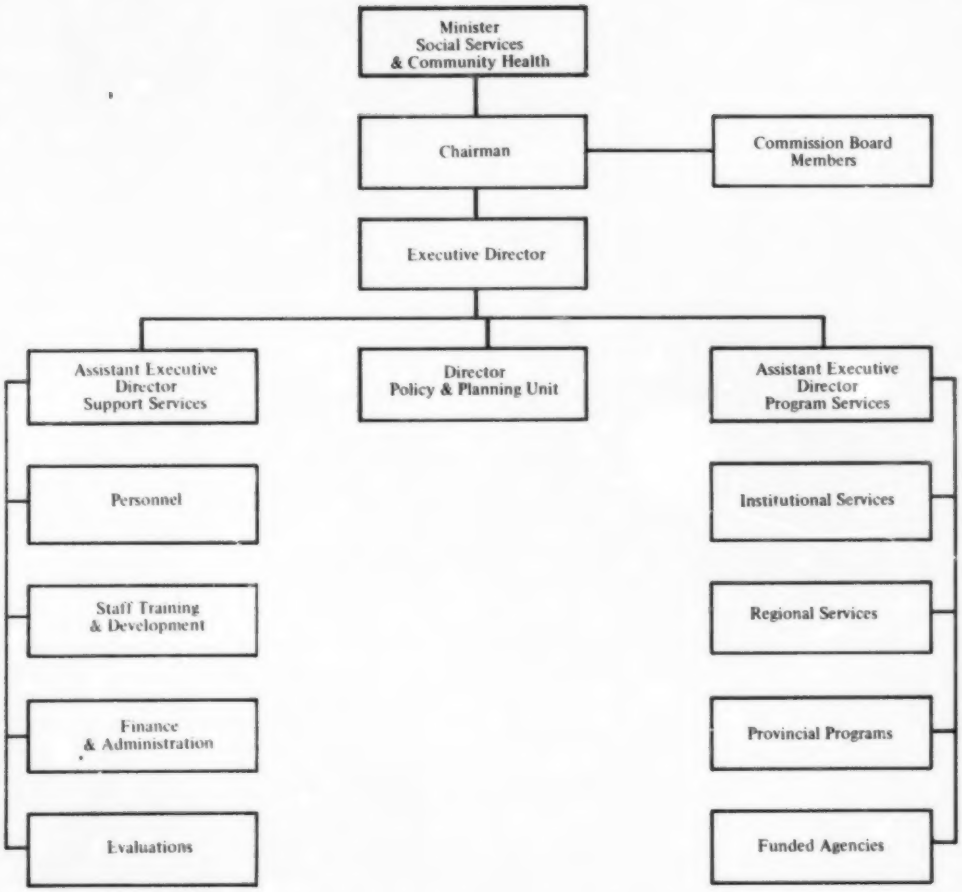
Dr. Tom Melling
Lethbridge

Mrs. Lee Reekie
New Appointment
Calgary

Mrs. Lynne Pitt
Calgary

Chief Howard Mustus
New Appointment
Alexis Indian Reserve

Organizational Chart



AADAC Services Map and Description

What is AADAC?

AADAC is the Alberta Alcohol and Drug Abuse Commission.

It is an organization funded by the Government of the Province of Alberta. AADAC provides Albertans with assistance in dealing with alcohol and drug concerns through prevention and treatment programs.

AADAC is directed by a citizens' board and a chairman appointed by the Alberta government.

How does it work?

The Commision provides services through two avenues. Direct service is provided by AADAC offices and clinics throughout the province. Funds are also given to private agencies which provide treatment and prevention services. This combination of programs provides an extensive range of services related to the use and abuse of alcohol and other drugs.

AADAC's counselling and educational services are free. Nominal registration fees are charged at the in-patient treatment centres.

Where is AADAC?

AADAC has divided the province into six regions. Each area has a Regional office which ensures that assistance is available throughout the region through offices in the area. The address and phone number for AADAC centres are listed in the telephone book under Alberta Alcohol and Drug Abuse Commission.

What services does AADAC offer?

Information and training programs are offered to community and professional groups as part of AADAC's prevention and education programs. One major prevention program is directed at adolescents. It includes a media campaign and funding to community groups to help teens develop skills outlined in the campaign.

AADAC also administers the Alberta Impaired Drivers Course and attempts to establish new impaired driving countermeasures.

Treatment services are available to anyone concerned about alcohol/drug use. Programs include components for family and friends. Out-patient counselling, detoxification centres and in-patient treatment centres are located around the province.

Program Services

Regional Services

Role

As one of four divisions within Program Services, Regional Services provides services directed towards the prevention and treatment of addictions for citizens across Alberta. Additionally, it plans, implements and evaluates strategies which support the field delivery of the services and provides access and coordination with other program divisions.

Description of Services

Public Education, Community Mobilization and Treatment services are delivered through twenty-six units under divisional jurisdiction. Nineteen of the units offer each of the services and are classed as area offices. These offices provide the services to rural communities and smaller cities. Six of the units provide specialized services in public education, community mobilization and treatment in the major urban areas in Alberta. One unit, the David Lander Centre at Claresholm, provides specialized residential treatment service.

The units are managed by six Regional Offices which in turn are directed by a Divisional Office within AADAC's Provincial Administration at Edmonton.

REGION	ADMINISTRATION	AREA OFFICES	SPECIALIZED UNITS
NORTHEAST	Lac La Biche	Lac La Biche Grand Centre St. Paul Barrhead Fort McMurray	
NORTHWEST	Grande Prairie	Grande Prairie High Level Peace River High Prairie Slave Lake Grande Cache	
EDMONTON	Edmonton	Edson Drayton Valley	Edmonton Downtown Treatment Centre Edmonton West End Centre (Treatment) Edmonton Day Counselling Unit Edmonton Community Education Services
CENTRAL	Red Deer	Red Deer Camrose	
CALGARY	Calgary	Drumheller	Calgary Counselling Services Calgary Community Education Services
SOUTH	Lethbridge	Lethbridge Brooks Medicine Hat	David Lander Centre, Claresholm (Residential Treatment)

Public Education Services are directed toward increased public knowledge of AADAC's services, an understanding of alcohol and other drugs, and the improvement of skills to address alcohol and other drug-related issues. Program activities include conferences, lectures, audio-visual presentations, seminars, displays, exhibits, participation in community events, inter-agency linkages, consultations, and provision of material resources.

Community Mobilization Services are directed toward community involvement in the prevention and resolution of alcohol and other drug-related problems. Program activities include health promotion through coordination of youth-oriented projects, co-sponsorship of seminars and lectures, training of key influencers within the teaching, health and social service professional groups, development and operation of inter-agency groups, and the promotion and support of Employee Assistance strategies in the workplace.

Treatment Services are directed toward the recovery of individuals who are experiencing alcohol/drug-related problems. Program activities include assessment, intervention, follow-up, and, if necessary, referral services. In specialized treatment units the services include group therapy, family counselling and other interventions which address selected populations within the client group.

Highlights

— Over 350 students from 37 schools in the Northwest Region were involved in the Clever Classmates program. In this program teams of students competed in a round robin competition for answers to drug-related questions.

— Family Week, Focus on Families and Family Month were family-centered programs orchestrated through many local agencies and groups in High Prairie, Grande Cache, and Peace River.

— "Children of Alcohol", a film sponsored by AADAC and produced by the national film board, has been distributed throughout North America. It is a descriptive/narrative film based on a wilderness therapy trip taken by a group of children of alcoholics.

— A solvent abuse program was developed by Peace River staff and was presented as prevention/education for students in Peace River and High Prairie where there is a high incidence of glue and gas sniffing.

— An Employee Assistance Program Conference "Workplace '84 — Making the Most of Human Potential" was held in Grande Prairie with approximately 250 delegates in attendance.

— A Father Martin tour was held in Grand Centre, Bonnyville and Edmonton. The tour was to enhance AADAC's relationship with A.A. and to involve the community at large. The joint planning group involved the AADAC Grand Centre and Edmonton Regional offices and community organizations in Grand Centre, CFB Cold Lake, and Bonnyville.

— The third annual Edmonton Regional Youth Conference "One Step Beyond" was held at the Edmonton Convention Centre in March with 250 youth, ages 14-16, in attendance.

— The Edmonton Community Education Services unit has increased its focus upon public education and awareness through the development of a media team with responsibility for mass communication in the Edmonton Region.

— The Downtown Treatment Centre, Edmonton, continued to provide a range of out-patient counselling services. In addition to individual, couple and family counselling, approximately fourteen different evening groups provided information, skill training and counselling for clients. New groups include a Relapse Prevention group which includes spouses and a Children's Group (ages 6-11) for children of alcohol/drug dependent parents.

— Children of Alcoholics programs were presented to schools to give information that would serve as an impetus for increased awareness and mutual support. They were offered by the Calgary Community Education Services and Camrose, Peace River, High Level, Brooks, Medicine Hat and Lethbridge area offices.

— Educational programs about Safe Grad were held in Red Deer, Lethbridge, Edmonton, Brooks, and Medicine Hat offices. They were designed to encourage the community to ensure planning for safe graduation parties.

— Peer Support programs continue to expand in Red Deer, Edmonton and Calgary. New programs were started in Camrose, Peace River and Lethbridge.

— Volunteer Programs continued to expand in Red Deer and surrounding areas with a growing number of community people interested in volunteer work associated with AADAC's mandate. Volunteers were also used in programs in Edmonton, Fort McMurray and Brooks.

— The Student Resource Centre Project at Calgary continued for the second year. The target group was libraries in the Junior High Schools of Calgary Public School System. The objective is to have resources available and easily accessible to students of the Junior High level.

— Resources were provided to teachers in the Calgary School Systems through the Student Resource Centre, the "Keeping in Touch" newsletter and the Elementary Health Curriculum Resource catalogue. The catalogue identified resources available in the AADAC library that would assist teachers presenting the Health Curriculum themes.

— Peer Support Programs were encouraged by Calgary Community Education Services as an extension of the Employee Assistance Program with target groups including the Alberta Association of Registered Nurses, the Medical Association and the Law Society. The objective was to set in place a self-help system to assist employees of above-mentioned professions with addiction-related problems.

— The Brooks office initiated a Seniors' Education program with the co-operation of the Community Resources Centre. Approximately 175 seniors along with pharmacists and health care professionals participated.

— Information from a study on small businesses in southern Alberta was used to direct planning and activity by the South Region offices. This information was passed on to small business groups, Chambers of Commerce and the media.

Institutional Services

Role

This Division provides treatment programs to people experiencing alcohol/drug addiction. It also provides assistance to their families and other significant persons who are ideally positioned to support the addicted client both during and after a treatment program.

Additionally, the various Institutions provide training courses and practicum experiences to professionals who work with AADAC toward the rehabilitation of the alcohol/drug-dependent person.

Description of Services

Two in-patient detoxification centres, the AADAC Recovery Centre in Edmonton and the Renfrew Recovery Centre in Calgary, provide a safe environment in which to withdraw individuals from drugs. A treatment plan is developed for clients and appropriate referral is made to on-going treatment. The detoxification centres work with the network of AADAC services and community programs in order to ensure that individual treatment needs of the client are met.

Henwood Rehabilitation Centre is one of the two large AADAC in-patient institutions that provide specialized intensive program services within a protected and supportive environment. Individual, group and family programs are geared to assist the client. Follow-up programs are developed to aid in the transition back to the community.

Highlights

— A series of educational workshops designed to inform AADAC staff and other professionals on topical, social and medical issues was introduced at the AADAC Recovery Centre.

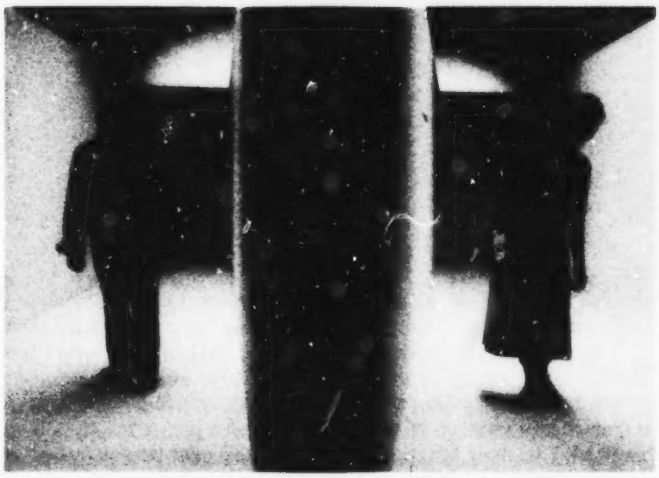
— Community and industry referrals were facilitated by emphasis on direct contact with agencies by the Director of Renfrew Recovery Centre.

— Utilization of bed space at Renfrew Recovery Centre was increased following a study of admission procedures and accessibility.

— Henwood Rehabilitation Centre provided services to the addicted client, family members, employers, professional and lay workers, and students from the social service and medical disciplines, numbering in excess of 2000 persons during this year.

— Henwood initiated, designed and tested a special pilot program for the female alcoholic. This pilot did much to identify special and unique needs of women in respect to alcoholism programming.

— Cabinet approved capital funds to be expended in 1985-86 to design and begin construction of a multi-purpose treatment centre for Northern Alberta in Grande Prairie.



Provincial Programs

Role

Provincial Programs Division operates a set of programs and services that are most effectively managed with a centralized structure. This is in contrast to Regional and Institutional programs that are offered through a network of offices and facilities covering the province. With the exception of the Calgary Library, all Provincial Programs staff are located in the AADAC Provincial Administration offices in Edmonton.

The Division has three roles. The first is to offer programs to the public on a province-wide basis. These programs emphasize education and prevention. The second role involves stimulating public action to respond to alcohol and drug problems. This is done through encouraging and funding small community projects and by supplying program resource materials to key professionals and groups. The third role is to provide support to other AADAC program divisions through the development of resource materials and the provision of professional library services.

Description of Services

There are three service areas in the Division.

Communications Programs — The Communications Programs include the development and use of materials for television, radio and newspapers and the production of educational films and videotape programs. The most notable program is AADAC's media-based prevention program for adolescents. These programs involve combining thorough problem analysis with marketing, advertising and communications to achieve impact on attitudes and behaviors.

Inter-Agency Programs — The Provincial Programs Division provides a coordinating service for cooperative program efforts among AADAC and other departments and organizations. The great majority of this work centers on the administration of the Alberta Impaired Drivers Course and attempts to establish new impaired driving countermeasures using the combined resources of government departments, private organizations, and citizens.

Program Resources — This service area provides financial, material and information resources to encourage and facilitate both prevention and treatment programs. Elements of this service area include:

— Specialized addictions libraries in Calgary and Edmonton for the public and AADAC staff.
— Development and distribution of program materials including pamphlets, posters, school lesson plans, kits and discussion guides and regular internal and external newsletters.
— Guidance and funding for local community projects supporting the AADAC adolescent media campaign.
— Prevention and education-oriented theatre tours and local theatre projects.

Highlights

This year involved a number of major transitions for the Division including a reorganization, key staff changes and a move to a new advertising agency. Within this context of change much was accomplished, including the following highlights.

— Production of two major new sets of television commercials within the adolescent campaign. Research results and public reaction were very positive.
— Publication of a special, International Youth Year edition of AADAC's teen magazine "Zoot Capri".
— Production of a Smoking Cessation resource for professonals and a Leisure Counselling Guide for teen program leaders.
— Administration of 120 adolescent media campaign community projects and fourteen theatre projects in all areas of the province.
— Winning of a number of awards for excellence in communication materials including an award for the AADAC newsletter "Developments" as the best alcoholism-related newsletter in North America.
— Establishment of an improved central registration and administration system for the 17,000 Alberta Impaired Drivers Course participants handled each year.
— The creation of an inter-departmental impaired driving countermeasures committee and a special intervention program for repeat impaired driving offenders.
— Major upgrading of library services with a new on-line computer system.
— Extension of a library outreach program to provide books and promotional materials to junior and senior high school libraries across the province.

Funded Agencies

Role

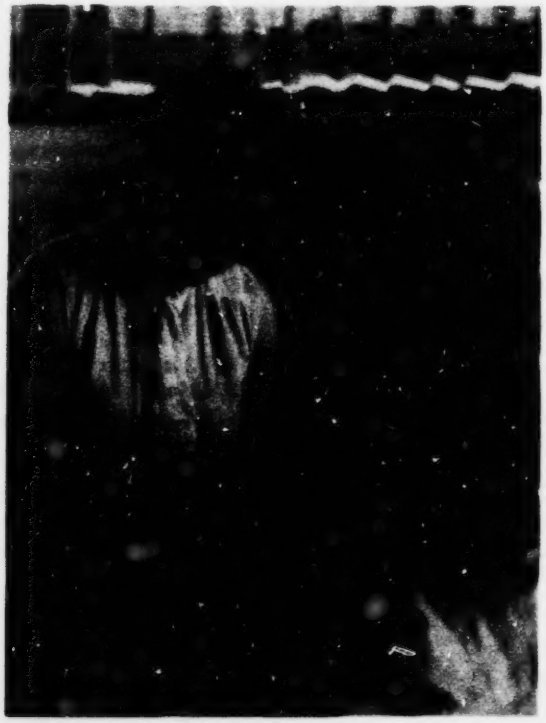
The primary role of the Division of Funded Agencies is to assist local communities in identifying their needs and implementing appropriate addictions programs. The Division of Funded Agencies, in providing support to community-based programs, operates with a view to:

— Facilitating mutual interests in meeting addiction needs and Commission objectives in Alberta by promoting community ownership and responsibility for programs.

— Maximizing the independent operations and administration of the Agencies.

— Ensuring accountability for the expenditure of public funds for agreed-upon program purposes.

— Fostering organizational growth and evolutionary program development in community-based agencies.



Highlights

— Commencing April 4, 1985, AADAC initiated a pilot project of regionalization. The three Funded Agencies geographically located within the South Region are involved in the project.

— A report entitled "Funding Alternatives" was generated by the Division for presentation to Executive Management and the Commission Board. Within the next fiscal year, funding alternatives will be implemented in order to provide incentives for better management and increased agency autonomy in the management of their funds.

— AADAC discontinued co-funding Hobbema Centre and Kehewin Tribal Counselling Services with the National Native Alcohol and Drug Abuse Program. NNADAP assumed full funding responsibility for both of those programs. This allowed AADAC to compensate remaining programs for a loss of revenue from the Department of Indian Affairs when it discontinued per diem payments for Treaty Indians.

— Medical Services Branch, NNADAP and AADAC negotiated that AADAC withdraw from Frog Lake Counselling Services and NNADAP assume full responsibility for this program. Concurrently, AADAC extended the Poundmaker's Lodge Outpatient Clinic with funding for an additional counsellor, commencing April 1, 1985.

— The Division of Funded Agencies negotiated the transfer of full funding responsibility for Social Orientation Services, a male residential program, to the Solicitor General's Department, effective April 1985.

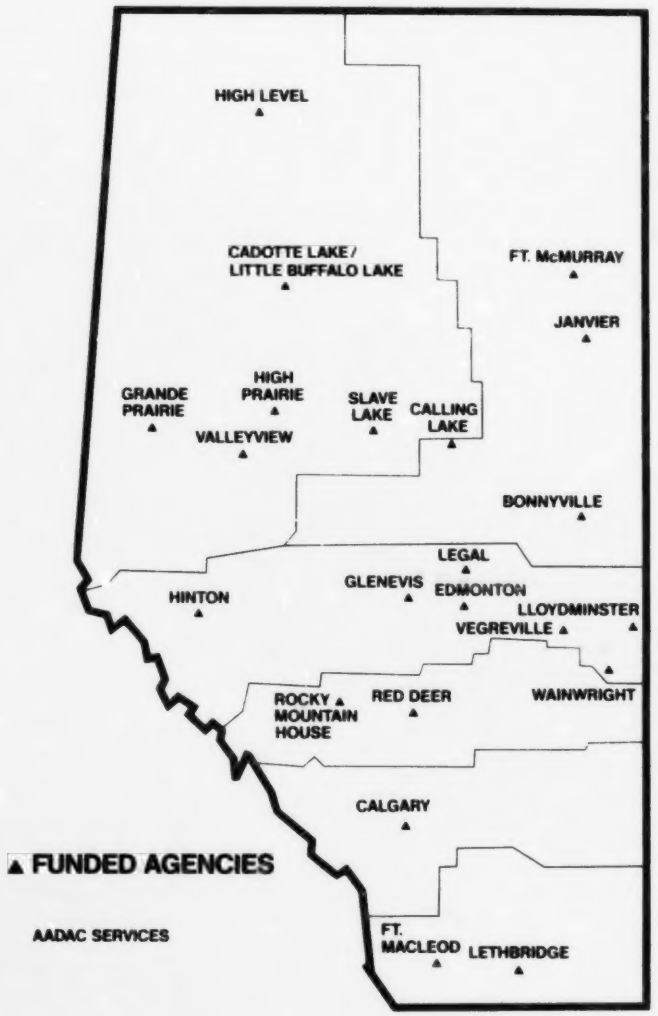
— Poundmaker's Lodge, a residential treatment program, and Nechi Institute on Alcohol and Drug Education moved into the new facility early in the fiscal year. It was officially opened on July 13, 1984 by members of the Legislative Assembly, representatives of the Federal Government, municipal dignitaries, Native leaders, Mr. John Gogo M.L.A. and other AADAC officials and Poundmaker/ Nechi Directors.

— Jellinek Society, a halfway house for males, initiated construction and renovations for the facility. A fund-raising campaign was undertaken and a temporary facility was rented to accommodate the program during the renovations.

— As a result of negotiations between the Peigan Nation and the Native Secretariat, AADAC will fund the Peigan Halfway House program at Brocket commencing April 1, 1985. Construction of the Halfway House is to commence on July 1, 1985, with the program going into operation approximately November 1, 1985.

Programs Receiving Funding

PROGRAM	TYPE OF SERVICE	LOCATION
Action North Recovery Centre	I	High Level
Alcohol & Drug Abuse Services (Formerly Called Project 72)		Edmonton
Alpha	H	Edmonton
Genesis	H	Edmonton
Bonnyville Indian Metis Rehabilitation Centre	I	Bonnyville
Fishing Lake	O	Fishing Lake
Elizabeth Settlement	O	Elizabeth Settlement
Boys & Girls Club of Hinton	P	Hinton
Calgary Alpha House Society	D/S	Calgary
Cool-Aid Society of Grande Prairie	P	Grande Prairie
Distress Centre/Drug Centre	O	Calgary
Foothills Alcohol Action Society	D	Fort McLeod
Frog Lake Counselling Services	O	Frog Lake
George Spady Centre	D/S	Edmonton
Janvier Alcoholism Program	O	Chard
Jellinek House	H	Edmonton
Metis Indian Town Alcohol Association	D	High Prairie
Cadotte Lake/Little Buffalo	O	Peace River
McDougall House	H	Edmonton
Napi Lodge	I	Lethbridge
Native Alcoholism Services	O	Calgary
Nechi Institute on Alcohol & Drug Education	T	St. Albert
O'Meara Rehabilitation Centre	I	Legal
Pastew Place Detoxification Centre	D	Fort McMurray
Poundmaker's Lodge	I	St. Albert
Poundmaker's Outpatient	O	Edmonton
Recovery Acres (Calgary) Society	H	Calgary
Recovery Acres Society	H	Edmonton
Riverside Villa Association		Calgary
Villa North	I	Calgary
Villa South	H	Calgary
Rocky Native Friendship Centre	O	Rocky Mountain House
Salvation Army	I	Red Deer
Slave Lake Native Friendship Centre	O	Slave Lake
Calling Lake	O	Calling Lake
Social Orientation Services	H	Calgary
Southern Alcare Society & Industries	O	Lethbridge
Stoney Tribal Counselling	O	Glenevis
Sunrise Residence Society	I	Calgary
Veg-Al-Drug Society	O	Vegreville
Walter A. 'Slim' Thorpe Recovery Centre	D	Lloydminster
Lloydminster	O	Lloydminster
Wainwright	O	Wainwright



H — Halfway
I — Inpatient
O — Outpatient
D — Detox
P — Prevention
D/S — Detox/Shelter
T — Training

Staff Training and Development

Role

The role of the Staff Training and Development Division is to enhance the job performance of all AADAC staff by providing appropriate training and development opportunities.

Description of Services

— Offers training and development programs. Programs offered are related to Public Education Services, Treatment Services, Community Mobilization, Supervision and Management.

— Co-ordinates attendance of AADAC staff at courses offered by the Organizational Development Division of Personnel Administration Office.

— Provides consultation regarding training and development to AADAC staff.

— Administers the training aspect of the Addiction Counsellor Series.

— Provides information and consultation in the area of Personnel Planning and Career Development.

Highlights

— Forty-four courses were offered to 574 participants.

— One hundred and two AADAC staff attended thirty-three Organization Development courses.

— The Division participated in the development of the Prevention Training in the Addictions Field package.

— The National Institute of Prevention Training in the Addictions Field was held in Edmonton in October, 1984. Twenty-one participants representing eight provinces, the Yukon and the Northwest Territories attended the five-day Institute.

— Workshops on "Smoking Cessation" for AADAC staff were begun.

— Special training was put into place for AADAC staff who would be working with newly-acquired computers.

— A study on Personnel Planning and Career Development within AADAC was completed.

Finance and Administration

Role

Finance and Administration develops and implements financial policy for the Commission in accordance with the Financial Administration Act. It acts as a resource to program service staff on finance, accounting and facility administration.

Description of Services

— Processes all revenue and expenditure accounts.

— Co-ordinates, analyzes and implements the annual budget.

— Prepares monthly financial control reports.

— Performs internal financial program audits.

— Prepares annual audited financial statements.

— Acquires facilities and accommodations for the Commission.

— Provides a consulting service to all management as required.

Highlights

— Chaired Electronic Data Processing Committee to review the Commission's electronic information needs.

— Delivered staff training courses in budget preparation and financial control procedures.

— Audited financial controls of selected funded agencies and recommended changes to internal control systems.

— Acquired accommodations and completed renovations for specific Program Service facilities (Provincial Administration, Executive Offices, Edmonton Day Counselling, Grande Prairie Area Office, David Lander Centre).

— Provided continuous support of Program Services financial information system.

— Provided co-ordination and support of the budgetary activities for operation cost, capital projects and accommodation.

Evaluations

Role

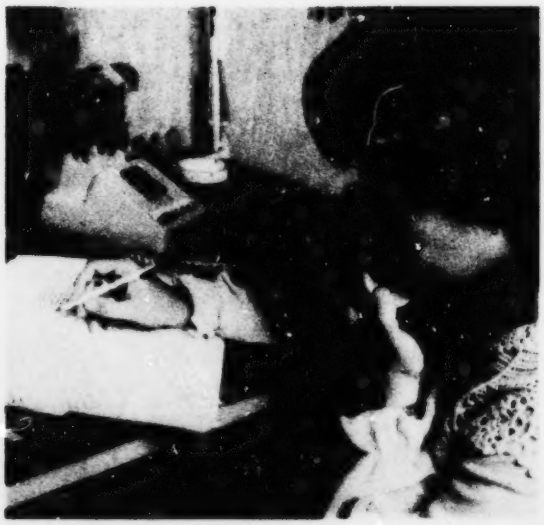
The Evaluations Division assists program staff and management improve program effectiveness by developing and implementing procedures to assess needs, monitor program utilization and implementation, and determine the impact of AADAC treatment and education programs.

Description of Services

— Prepares reports, using computer-based systems, on:
- the characteristics of clients admitted to treatment programs
- the characteristics of participants in the Alberta Impaired Drivers Course
- prevention and education services delivered, and the recipients of those services

— Designs and implements major program evaluation projects.

— Consults with program staff and management on the planning, implementation and utilization of needs assessment and program evaluation studies.



Highlights

— Completed a study of clergymen's perceptions of their role in addictions counselling and education, and of opportunities for cooperation with AADAC.

— Assisted with the implementation of several school surveys to support the development of school programs.

— Used the Client Monitoring System to develop a profile of clients in the Methadone program and to examine trends over time among clients discharged from AADAC's treatment programs.

— Completed a follow-up study of clients of the Edmonton Day Counselling Unit.

— Completed the first phase of an evaluation of a Women's Program Pilot Project at Henwood Treatment Centre.

— Completed a study of audience reaction to "Talk is Cheap", a participatory drama production by AADAC.

— Assisted field staff and management with an evaluation of the Clever Classmates program in the Northwest Region.

— Continued to evaluate the adolescent media-based prevention program through a study of staff reactions to the campaign, and re-analysis of the 1981 and 1983 household survey data.

Personnel

Role

The Division of Personnel is responsible for providing support services throughout AADAC in the areas of recruitment and selection, classification, employee relations, salary administration and compensation.

Description of Services

— Recruitment and selection of staff
— Maintenance of classification systems
— Maintenance of employee performance appraisal system
— Administration of salary and benefit programs
— Salary and benefit contract negotiations
— Development, implementation and administration of Personnel procedures
— Administration of AADAC Employee Assistance Program

Highlights

— Commenced an extensive classification review of all clerical positions within the Commission.
— Participated in a joint bargaining unit/management committee established to develop terms of reference for a Commission Health & Safety Committee.
— Negotiated with the bargaining agent, the Alberta Union of Provincial Employees, to obtain a renewal Collective Agreement which describes terms and conditions of employment for AADAC's inscope staff.
— Participated in the development of a workshop for all senior managers entitled "The Progression of Women Into Management".

Statistics

Total Recruitment Competitions (Salaried Employees)	70
Commencements	51
Terminations	62
Transfers and Promotions	19
Permanent Salaried Positions	379
Position Classification Review	70
Positions Reclassified	15

Policy and Planning Unit

Role

The Policy and Planning Unit operates in a support capacity to AADAC executive management.

Description of Services

Reporting to the Executive Director, the Policy and Planning Unit provides a comprehensive policy analysis and considered opinion resource to the Commission Board, the Executive Management and Policy Committees, and other senior Commission staff.

Highlights

— Assisted in the planning, development, and presentation to the Alberta Government of the proposal for the Grande Prairie Multi-Purpose Treatment Centre.

— Continued the work of the Interdepartmental/Inter-Agency Task Force on impaired driving in the province; developed a proposal for submission to the Alberta Government seeking approval for the establishment of a permanent Impaired Drivers Countermeasures Coordinating Committee.

— Assisted in the planning, development, and presentation to the Alberta Government of a proposal for an intervention and treatment program for repeat impaired driving offenders.

— Completed a literature review and prepared recommendations on identifying and referring hospital inpatients with substance abuse complications to suitable treatment.

— Organized meetings with the Alberta Medical Association to explore ways to establish stronger working relationships between AADAC and medical practitioners throughout Alberta.

Alcohol Use in Alberta

Per Capita Consumption

From 1973 to 1981, the per capita consumption of alcohol in Alberta increased steadily until, in 1981, the average Albertan 18 years of age or older was consuming the equivalent of 876 bottles of beer (see Figure 1). Since then there has been a decreasę of 13% so that the average adult Albertan was drinking the equivalent of 760 bottles of beer in 1983.

Amount Spent on Alcohol

In 1984, each Albertan, 18 years and older, spent an average of just over $500.00 on alcohol, up from approximately $300.00 in 1979.

Heavy Drinkers

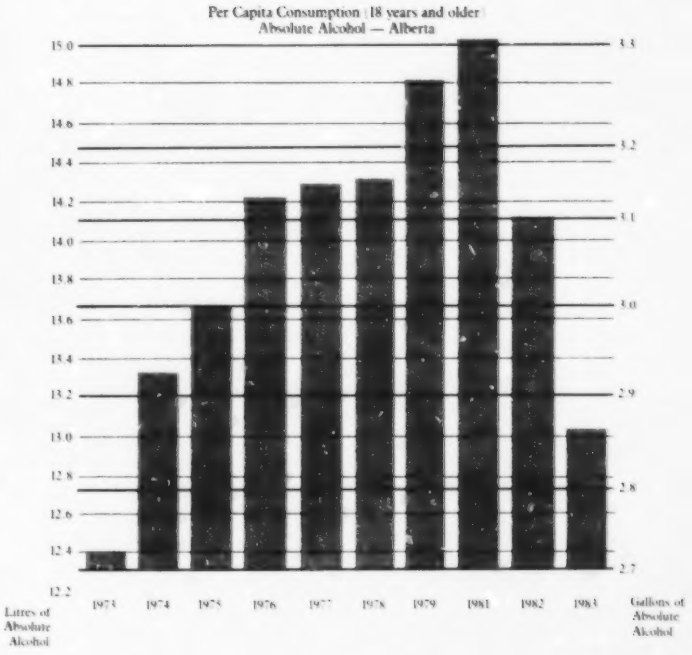
In 1978, an estimated 53,000 adult Albertans consumed in excess of 5 ounces of pure alcohol daily, or the equivalent of 12 ounces of hard liquor. This figure rose to over 66,000 by 1981, but by 1983 had decreased to just under 60,000.

Hospital Costs

The total number of days spent in hospital in 1982-83 by patients with a primary diagnosis of an alcohol-related disorder was 47,557. At a cost of $267.00 per in-patient day, this amounts to $12.7 million. In addition, just over $16 million was spent on patients admitted to hospital with a secondary or tertiary alcohol-related diagnosis. Thus, a total of close to $30 million dollars was spent on hospitalization of patients who clearly had alcohol-related problems. This figure is undoubtedly an underestimate as there is good evidence that alcohol involvement in illnesses is under-reported.

Alcohol-Related Traffic Accidents and Suspensions

In 1979, 24.8% of all fatal accidents in Alberta involved drinking drivers. By 1982, this figure rose to 30.4%, but in 1983, decreased slightly to 28.2%. Operator license suspensions for impaired driving reached a high of over 30,000 in 1980-81, decreasing by 16% to about 26,000 in 1983-84.



Statistical Summary of Services

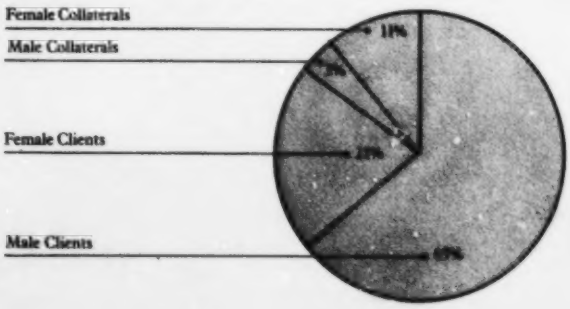
Provincial Summary — AADAC Facilities

Treatment Statistics

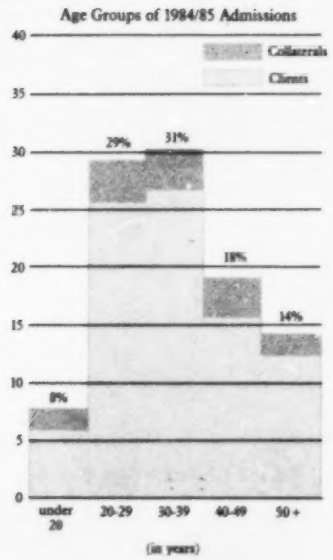
	1984-85	1983-84
Type of Admission		
Number of clients admitted	14,616	14,532
Number of collaterals admitted*	2,283	2,111
Status undetermined	5	17
	16,904	16,660
Client admissions by sex		
Male	11,067	11,199
Female	3,549	3,333
Client admissions by age group		
Under 20 years	1,030	1,081
20-29	4,325	4,138
30-39	4,514	4,326
40-49	2,670	2,829
50 and over	2,046	2,125
Undetermined	31	33
Collateral admissions by sex		
Male	494	434
Female	1,789	1,677

collaterals are individuals who are admitted to receive assistance in dealing with someone else's substance abuse problem

Sex and Admission Type 1984/85



	1984-85	1983-84
Collateral admissions by age group		
Under 20 years	285	283
20-29	523	447
30-39	651	569
40-49	452	429
50 and over	344	342
Undetermined	28	41



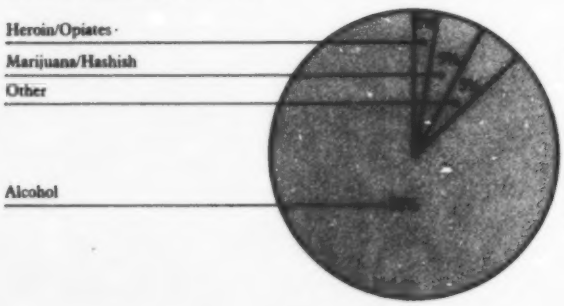
Admissions by Type of Treatment		
Detoxification	4,929	5,275
Inpatient	3,080	2,877
Outpatient	8,895	8,508

1984-85

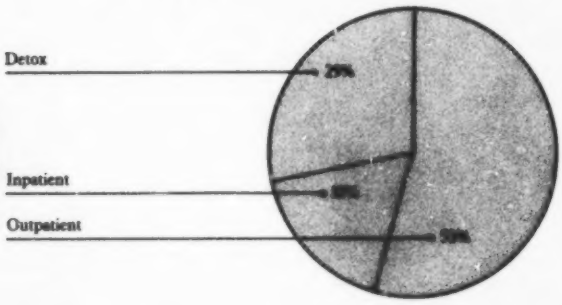
Primary drug problem

Alcohol	11,542	11,915
Heroin/opiates	302	286
Hallucinogens	134	87
Marijuana/hashish	681	523
Tranquilizers	179	180
Barbiturates	37	32
Amphetamines	48	57
Solvents	27	41
Other	214	105
Not reported	1,452	1,306

Primary Drug Problem of Clients Admitted 1984/85



Admissions by Type of Treatment 1984/85



Detoxification Centres

	1984-85	1983-84
Client admissions by Centre		
AADAC Recovery Centre	2,916	3,230
Renfrew Recovery Centre	2,013	2,045
	4,929	5,275
Client admissions by sex		
Male	3,888	4,254
Female	1,041	1,021
Client admissions by age group		
Under 20 years	138	135
20-29	1,091	1,122
30-39	1,597	1,674
40-49	1,116	1,289
50 and over	983	1,049
Undetermined	4	6
Average time in treatment	3.9 days	3.9 days

Inpatient Centres

Admissions by Centre		
David Lander Centre	1,497	1,388
Henwood	1,583	1,388
Aisike [2]	0	101

	1984-85	1983-84
Type of Admission		
Number of clients admitted	2,289	2,187
Number of collaterals admitted	791	677
Status undetermined	0	13
Client admissions by sex		
Male	1,758	1,705
Female	531	482
Client admissions by age group		
Under 20 years	85	89
20-29	596	563
30-39	778	654
40-49	460	497
50 and over	370	383
Undetermined	0	1
Collateral admissions by sex		
Male	193	149
Female	598	528
Collateral admissions by age group		
Under 20 years	120	117
20-29	172	135
30-39	211	162
40-49	153	130
50 and over	123	111
Undetermined	12	22
Average length of stay		
Regular program clients (excluding Alsike)	14.1 days	14.0 days
Follow-up clients	4.8 days	4.8 days
Collaterals	4.3 days	4.1 days

	1984-85	1983-84
Admissions by Region		
Northwest	420	425
Northeast	515	664
Edmonton	4,143	3,845
Central	772	770
Calgary	2,369	2,326
South	676	478
	8,895	8,508
Type of Admission		
Number of clients admitted	7,398	7,070
Number of collaterals admitted	1,492	1,434
Status undetermined	5	4
Client admissions by sex		
Male	5,421	5,240
Female	1,977	1,830
Client admissions by age group		
Under 20 years	807	857
20-29	2,638	2,453
30-39	2,139	2,000
40-49	1,094	1,043
50 and over	693	694
Undetermined	27	23
Collateral admissions by sex		
Male	301	285
Female	1,191	1,149

	1984-85	1983-84
Collateral admissions by age group		
Under 20 years	165	166
20-29	351	312
30-39	440	407
40-49	299	299
50 and over	221	231
Undetermined	16	19
Average number of treatment sessions for those discharged during the year	6.8 (n=5,002)	6.5 (n=7,822)

Notes: 1. 1983-84 figures have been updated since the 1983-84 Annual Report, and are hence slightly greater than in that report.

2. Alsike Rehabilitation Centre ceased operation at the end of the 1983-84 fiscal year.

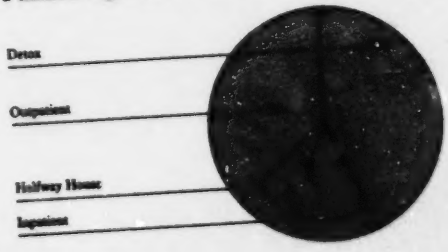
Funded Agencies Summary

Number of Funded Agencies	32
Number of Program Services	41

Admissions by Type of Treatment	
Detoxification Centres	7,265*
Inpatient Centres	1,997
Halfway Houses	1,157
Outpatient Centres	6,635
Total	17,054

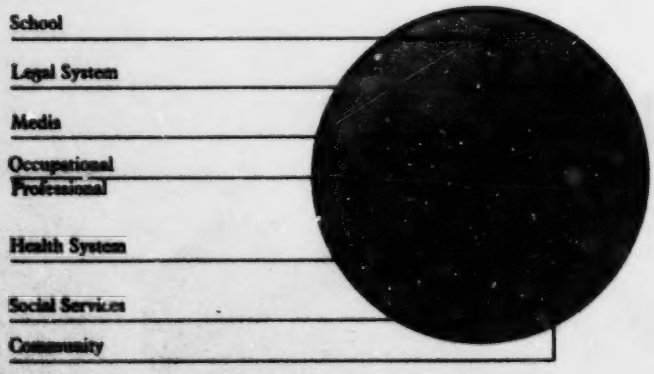
**In addition to these admissions, there were 43,376 admissions to the overnight shelters associated with detoxification units.*

Funded Agencies Treatment Admissions



Community Education Services Projects Completed

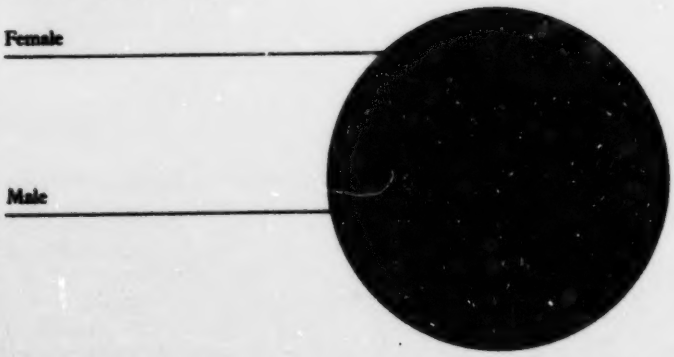
Statistics	1984-85	1983-84
Projects completed across province		
School	685	693
Occupational/professional	301	197
Health system	91	97
Social services	163	166
Community	546	540
Media	132	72
Legal system	52	77
Total	1,970	1,842
Number of sessions		
School	1,915	1,732
Occupational/professional	983	381
Health system	167	139
Social services	350	252
Community	1,493	987
Media	243	431
Legal system	214	154
Total	5,365	4,076

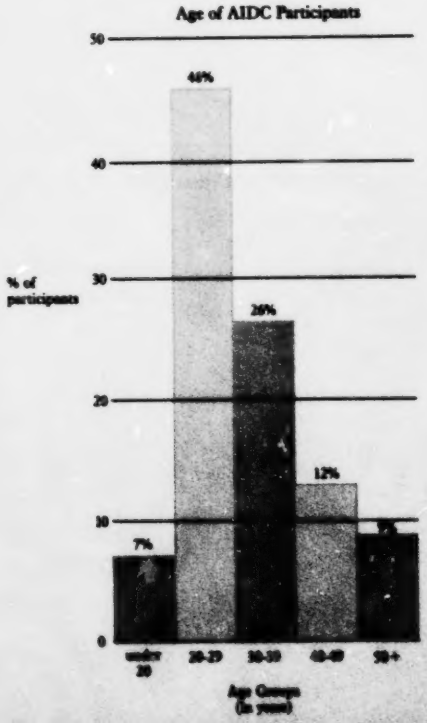


Alberta Impaired Drivers Course

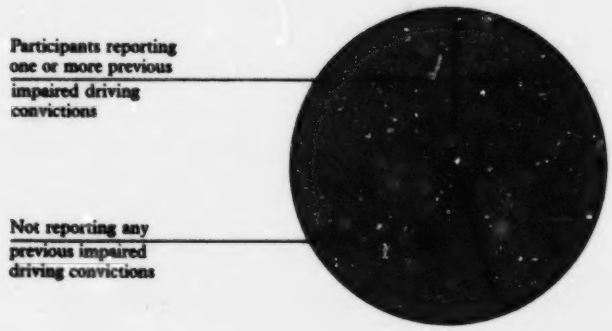
Statistics	1984-85	1983-84
Number of courses across Alberta	849	819
Participants by region		
Northwest	1,205	1,138
Northeast	1,484	1,333
Edmonton	6,114	6,067
Central	2,103	1,918
Calgary	5,012	5,159
South	1,394	1,504
	17,312	17,119
Number of course participants		
Male	15,596	15,512
Female	1,716	1,607

Sex of AIDC Participants





	1984-85	1983-84
Age groups of participants		
Under 20 years	1,140	1,385
20-29	8,058	8,007
30-39	4,433	4,168
40-49	2,148	2,077
50 and over	1,531	1,481
Undetermined	2	1
Number of participants reporting previous impaired driving convictions	6,764	6,216


Participants reporting one or more previous impaired driving convictions
Not reporting any previous impaired driving convictions

Length of suspension period		
3 months	2,193	2,124
6 months	10,617	10,601
12 months	3,384	3,128
36 months	644	749
Other	220	231
Unknown	254	286

Financial Highlights

Expenditures by Organizational Structure
(For Year Ended March 31, 1985 with 1984 Figures for Comparison)

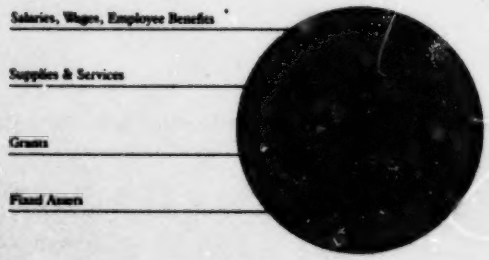
Program Services	1985	1984
Division of Institutions		
Divisional Support	$ 69,936	$ 78,316
Henwood Rehabilitation Centre, Edmonton	1,970,995	1,817,552
David Lander Centre, Claresholm	1,278,655	1,241,797
AADAC Recovery Centre, Edmonton	1,010,615	1,048,144
Renfrew Recovery Centre, Calgary	1,117,772	1,052,974
Alsike	69	335,968
	$5,448,042	$5,574,751
Division of Regional Services		
Divisional Support	$ 177,955	$ 146,163
Northwest Region	843,668	812,759
Northeast Region	756,718	738,354
Edmonton Region	2,496,071	2,374,934
Central Region	503,796	504,256
Calgary Region	1,311,863	1,364,024
South Region	686,668	628,919
	$6,776,739	$6,569,409
Division of Provincial Programs		
Media Campaign	$2,612,674	$2,463,507
Impaired Drivers Course	474,180	326,773
Library	275,217	243,996
Resource Development	250,267	273,471
Community Education Provincial	205,870	118,964
Community Theatre	98,764	85,426
	$3,916,972	$3,512,137
Division of Funded Agencies		
Divisional Support	$ 238,859	$ 260,609
Detox Centres	1,553,630	1,543,715
In-Patient Treatment	2,204,507	1,782,173
Halfway Houses	1,848,348	1,789,347
Out-Patient Treatment	726,627	887,778
Training and Prevention	288,966	302,687
	$ 6,860,937	$ 6,546,309
Total Program Services	$23,002,690	$22,202,606

Support Services	1985	1984
Chairman and Board Members	$ 209,699	$ 161,017
Executive Offices	124,269	121,849
Assistant Executive Offices	264,074	230,757
Policy and Planning	172,310	124,801
Division of Finance and Administration	463,759	487,845
Division of Personnel	408,835	391,167
Division of Evaluations	369,370	370,204
Division of Staff Training	188,077	209,858
Total Support Services	$ 2,200,393	$ 2,097,498
	$25,203,083	$24,300,104
Net Increase in Material & Supplies and Other Assets	(131,977)	(46,778)
TOTAL EXPENDITURE	$25,071,106	$24,253,326

NOTE: The 1983-84 figures have been restated where necessary to conform to 1984-85 presentation.

% of Annual Expenditures

By Object of Expenditure (In Millions $)



By Organization Structure

Financial Statements

March 31, 1985
Auditor's Report
Balance Sheet
Statement of Capital Surplus
Statement of Income and Expenditure
Notes to the Financial Statements

ALBERTA LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

AUDITOR'S REPORT

To the Members of The Alberta
Alcohol and Drug Abuse Commission

I have examined the balance sheet of The Alberta Alcohol and Drug Abuse Commission as at March 31, 1985 and the statements of capital surplus and income and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1985 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting, considered appropriate in the circumstances, as described in Note 2 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for revenue from the Government of Canada and for accountable advances as explained in Note 3 to the financial statements, on a basis consistent with that of the preceding year.

F.C.A.
Auditor General

Edmonton, Alberta
July 12, 1985

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

BALANCE SHEET

AS AT MARCH 31, 1985

	1985	1984
ASSETS		
Current:		
Cash	$ 6,815	$ 6,204
Accountable advances	22,630	32,236
Federal sales tax receivable	4,253	5,662
Materials and supplies (Note 2(b))	370,299	313,791
Books, tapes and films (Note 2(b))	315,055	239,585
	719,052	597,478
Fixed:		
Furniture and equipment, at cost	1,062,903	897,274
Less: Accumulated depreciation	510,263	419,666
	552,640	477,608
Trust cash	29,634	18,863
	$1,301,326	$1,093,949
LIABILITIES		
Current:		
Unearned revenue	$ 2,160	$ 2,224
Due to the Province of Alberta (Note 5)	716,892	595,254
	719,052	597,478
Capital surplus	552,640	477,608
Trust:		
Patients' Benevolent Fund	11,398	13,642
Memorial Trust Fund	18,236	5,221
	29,634	18,863
	$1,301,326	$1,093,949

The accompanying notes are part of these financial statements.

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

STATEMENT OF CAPITAL SURPLUS

FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
Balance, beginning of year	$477,608	$457,041
Add:		
Furniture and equipment - provided from operations	154,056	121,194
- net book value of assets previously leased and purchased by option	18,461	-
	650,125	578,235
Deduct:		
Depreciation for the year	96,037	73,485
Disposals of furniture and equipment, at net book value	1,448	27,142
	97,485	100,627
Balance, end of year	$552,640	$477,608

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

STATEMENT OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
Income:		
Contributions by the Province of Alberta, Department of Social Services and Community Health - Vote 11 (Note 3)	$25,203,083	$24,661,804
Retroactive payroll adjustment	-	(361,700)
	25,203,083	24,300,104
Federal sales tax recovery	4,253	5,662
Patients' charges	26,120	23,780
Seminars and staff sales	23,337	13,902
Miscellaneous	1,344	2,318
Total revenue	25,258,137	24,345,766
Expenditure:		
Manpower:		
Salaries	10,249,130	10,241,617
Employer's contributions	1,183,828	1,157,660
Wages	820,564	845,949
Allowances and supplementary benefits	82,020	75,308
	12,335,542	12,320,534
Services and supplies:		
Professional, technical and labour services	4,106,957	3,642,784
Materials and supplies	734,345	729,845
Travel and relocation	615,301	642,327
Rental of equipment	160,336	160,941
Repairs and maintenance of equipment	71,746	72,056
Advertising	70,019	59,916
Other services	68,821	84,047
Freight and postage	55,645	53,645
Telephone and communications	42,897	45,925
Hosting	31,911	32,166
Insurance	1,627	4,396
	5,959,605	5,528,048
	18,295,147	17,848,582
Other:		
Direct financial assistance to outside agencies	6,622,078	6,285,700
Purchase of fixed assets net of proceeds on disposal of $175 (1984 $2,150)	153,881	119,044
Total expenditure	25,071,106	24,253,326
Excess of revenue over expenditure, due to the Province of Alberta (Note 5)	$ 187,031	$ 92,440

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1985

Note 1 Authority

The Alberta Alcohol and Drug Abuse Commission operates under the authority of the Alcohol and Drug Abuse Act, Chapter A-38, Revised Statutes of Alberta 1980.

Note 2 Significant Accounting Policies

(a) These financial statements have been prepared in accordance with generally accepted accounting principles except that fixed assets are charged to expense at date of acquisition. The fixed assets are also shown on the balance sheet at original cost less accumulated depreciation with a corresponding credit to capital surplus. Depreciation, calculated on a straight line basis at 10% per annum, is charged to capital surplus.

(b) Inventories of materials and supplies are valued at cost. Books, tapes and films are valued at 50% of cost.

(c) A statement of changes in financial position has not been provided as disclosure in these financial statements is considered to be adequate.

(d) The premises and basic furnishings are provided by the Province of Alberta. These assets together with certain administrative costs are provided at no charge, and accordingly, are not reflected in these financial statements.

Note 3 Changes in Accounting Policies

Amounts recovered under the Vocational Rehabilitation of Disabled Persons agreement and other agreements (Note 4) by the Province of Alberta are no longer reported as revenue of the Commission. In addition, advances by the Province of Alberta to the Commission and its employees are now reported as assets and liabilities.

Comparative figures in these financial statements have been adjusted to reflect these changes, the effects of which are:

Note 3 Changes in Accounting Policies (continued)

	1985	1984
Reduction in revenue	$5,305,163	$4,568,694
Increase in cash	4,655	3,980
Increase in accountable advances	22,630	32,236
Decrease in receivable	9,846,571	4,667,631
Decrease in amount due to Province of Alberta	9,819,286	4,631,615

Note 4 Contributions by Province of Alberta

The Province of Alberta recovers part of its contributions to the Commission from the Government of Canada under the Vocational Rehabilitation of Disabled Persons and other agreements. These amounts are included in the revenue of the General Revenue Fund reported by the Department of Social Services and Community Health. Approved recoverable costs, relating to the Commission's activities for the years ending March 31, 1985 and March 31, 1984 amount to $5,305,163 and $4,568,694 respectively.

Note 5 Due to the Province of Alberta

The March 31, 1985 balance consists of the following:

Reported at March 31, 1984		$ 5,226,669
Changes in Accounting Policy (Note 3)		
Cash	3,980	
Accountable advances	32,236	
Receivable from Government of Canada	(4,667,631)	
		(4,631,415)
Restated at March 31, 1984		595,254
Excess of revenue over expenditure		187,031
Decrease in accountable advances		(8,931)
Revenue received and remitted		(56,462)
Balance at 31st March, 1985		$ 716,892

Note 6 Comparative Figures

The 1984 figures have been restated where necessary to conform to 1985 presentation.

Note 7 Approval of Financial Statements

These financial statements have been approved by management.